



Australian Government

Schedule B

**SPREP-DFAT GRANT ARRANGEMENT 2021-2025
GA 76930/1**

SPREP-DFAT Results Framework 2021-2025

DRAFT

Sept 12, 2021

Background

DFAT and SPREP agreed to carry out and complete their respective commitments in accordance with this Grant Arrangement under the Partnership Arrangement 2021-2031. The Grant Arrangement (GA) number 76930/1 under the Partnership Arrangement 2021- 2031 provided a Core Funding support to SPREP. The duration of the GoA support will commence on April 12, 2021 until April 11, 2025 as per agreement.

Objective(s)

The objectives of the Core funding for GA 76930/1 are to support SPREP deliver its core services to member countries in the region, in line with their mandate, are as:

1. to promote cooperation in the Pacific region and assistance to protect and improve its environment;
2. to ensure sustainable development for present and future generations; and
3. to strengthen gender and social inclusion mainstreaming across SPREP in maintaining representation of women in senior roles and promote an organisational culture in which all women and men thrive.

In achieving the above objectives and building up from the previous Grant Arrangement, in this current Grant Arrangement- SPREP envisaged to deliver the targeted activities and associated results in 14 Pacific island countries and territories.

SPREP- DFAT Results Framework (SRDF) 2021-2025

A SPREP-DFAT Results Framework 2021-2025 is developed specific for this GA. This SRDF is aligned to SPREP – GoA Partnership 2021-2031: Performance Assessment Framework.

The purpose of this SPREP-DFAT RF 2021-2025 is to facilitate an annual reporting on progress of outcomes against the over-all outcome targets for the Partnership 2021-2025. The SPREP DFAT RF and PAF are aligned with SPREP's *Strategic Plan 2017-2026*, SPREP's Performance Implementation Plans, and the Organisational Goals in SPREP's *Results Framework 2017-2026*.

DRAFT SPREP- DFAT Results Framework 2021-2025

SPREP-DFAT Results Framework 2021-2025		
SPREP to deliver services to SPREP Member countries in the Pacific, in line with SPREP’s mandate.		
Specific Objectives:		
<ol style="list-style-type: none"> 1. To promote cooperation in the Pacific region and provide assistance in order to protect and improve its environment; 2. To ensure sustainable development for present and future generations; and 3. To strengthen gender and social inclusion mainstreaming across SPREP, maintain representation of women in senior roles and promote an organisational culture in which all women and men thrive 		
Outcome(s)	Objectively Verifiable Indicator (OVI)	Means of Verification & Data Source
1. FRDP 2017-2030 operationalised and incorporating the delivery of results-focused capacity development strategies in PICTs	<ol style="list-style-type: none"> 1.1 At least 10 PICTs assisted in adopting FRDP 2017-2030 M&E framework for reporting national development targets in the environment sector 1.2 At least eight new PICTs assisted in monitoring and reporting on FRDP 2017-2030 outcome indicators 1.3 At least 80% of national climate change and environment staff improved awareness on the operationalisation of FRDP with support of the CROP M&E Technical Working Group. 	<ul style="list-style-type: none"> • National infrastructure in place (staff, budget, related policies, mechanisms, capacity development, among others) functional and reported at national level. • Regional commitments reported in FRDP Report, PIFs Annual Report, SAMOA Pathway, SDG Report, NDC Hub Report PICT Annual Report, JNAP Report, SOE Report, others • (Target PICTs: Cook Islands, Fiji, French Polynesia, FSM, Kiribati, Niue, PNG, Solomon Islands, RMI, Samoa, Tonga, Tokelau, Tuvalu, and Vanuatu)

<p>2. Strengthened effective and efficient service delivery including innovative approaches on key strategic priorities of the Strategic Plan 2017-2026 in collaboration with key stakeholders and partners across the region.</p>	<p>2.1 At least 90% of the over-all PIP outcome targets across strategic goals achieved</p> <p>2.2 At least 60% of trained PICT national environment staff contributing towards delivering national targets in collaboration with SPREP</p> <p>2.3 At least 45-60% women engagement in SPREP organised capacity development programmes at in-country level</p> <p>2.4 Innovative approaches implemented in SPREP programmes and reported at the SPREP High Level Governance Meetings</p> <p>2.5 Regional and organisational goals assessed on effectiveness, efficiency, and sustainability</p> <p>2.6 Updated SPREP Gender policy adopted, implemented, and integrated into the People Strategy, SPREP policies, programmes, and projects</p>	<ul style="list-style-type: none"> • PIP Report Progress or Achievement towards strategic outcomes reported in high level governance meetings, RF (2017-2026), Strategic Plan 2017-2026 • PIP Report on capacity development across Programmes • Sex- disaggregated report in Programme Implementation at regional, or national or global engagements • SPREP Governing Council Meeting Papers and Report • Capacity development features in SPREP Portals • COSPPAc , POLP, etc Report • SPREP Portals • Independent Evaluation Report by Goals (2023) • GEIM reports, People Strategy Reports, SLT Reports, Project Reports, PIP
<p>3.0 Improved visibility of the SPREP and GOA partnership and funding support to SPREP through programmes, communication, and outreach</p>	<p>3.1 At least 50% of media trained environmental specialists amplified the Pacific voice on the role of media in the environment during SPREP flagship events including COP to Multi-lateral Environment Agreements across Member countries;</p> <p>3.2 Visibility report by strategic goals on partnership funding support acknowledged and amplified by SPREP and Members;</p> <p>3.3 Communication platforms embedded gender mainstreaming strategi available through SPREP portals</p>	<ul style="list-style-type: none"> • Websites • SPREP Portals • Visibility Reports • Information from Print and non-print media (regional, national, community broadsheets) on activities, projects, engagements, etc • Media releases on SPREP website and other sources

<p>4. Effective and efficient regional service delivery through strengthening SPREP M&E outcome focused framework and collaborative engagement with peer CROP Agencies towards advancing Framework for Pacific Regionalism</p>	<p>4.1 M&E Policy institutionalised across the organisation</p> <p>4.2 SPREP Results Framework 2017-2025 utilised for decision-making in achieving desired strategic outcomes</p> <p>4.3 Collaborative engagements with Peer CROP agencies maintained in support of advancing Framework for Pacific Regionalism</p>	<ul style="list-style-type: none"> • Actions that arise from the SPREP Independent Review • Quality of discussions from HLCs • Implementation of the SPREP’s <i>Strategic Plan 2017-2026</i> and SPREP’s Performance Implementation Plans. • Outcome records of HLCs, and Executive Board and SPREP Meetings. • CROP Working Groups/Taskforce Meeting reports for example, 2050 Strategy
<p>5.0 Enhanced SPREP capabilities for effective and efficient management of corporate systems upholding transparency and accountability standards.</p>	<p>5.1 At least 70% staff retention rate maintained annually contributing to the effective and efficient achievement of SPREP’s strategic plan</p> <p>5.2 SPREP’s balanced annual budget adopted by the SPREP Council and Executive Board respectively</p> <p>5.3 “Cost Recovery Policy” utilised effectively on investments from donor engagements</p> <p>5.4 Fiduciary systems maintained to ensure accurate financial management with integrity</p> <p>5.5 Priority Enterprise Risks (PER) identified from the Enterprise Risk Register are mitigated</p> <p>5.6 Gender equity and social inclusion mainstreamed across the organisation considering the focus on gender parity as well as women leadership in its implementation</p> <p>5.7 ESS implemented through SPREP’s project management process</p>	<ul style="list-style-type: none"> • PIP Report • Reports from Australian aid quality management processes • SPREP annual budget • Reports from Australian aid quality management processes • Audit Committee meeting reports. • Implementation of the SPREP’s <i>Strategic Plan 2017-2026</i> and SPREP’s Performance Implementation Plans • SPREP’s <i>People Strategy</i>. • SPREP’s <i>Gender Policy (updated)</i> • SLT Minutes • Risk Committee Report • PRMG reports and meeting minutes



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This document will be an Annex to the GA 76930/1 Document

Draft Zero by M&E for Review and comments
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