



NEW ZEALAND
FOREIGN AFFAIRS & TRADE
Aid Programme

Activity Number: ACT-0A12448
Work Package Number: WPG-0040350
Document Number: **DOC-4036588**

Grant Funding Arrangement

VARIATION No. 3

Partnership Arrangement: Secretariat of the Pacific Environment Programme, 2016-2018

between

Ministry of Foreign Affairs and Trade

195 Lambton Quay
Wellington 6011
New Zealand

(MFAT)

and

Secretariat of the Pacific Regional Environment Programme

Vailima
Apia
Samoa

(SPREP)

The Variation

MFAT¹ and Secretariat of the Pacific Regional Environment Programme are Parties to a Grant Funding Arrangement dated 23/2/2016 (**Arrangement**).

The Parties agree to vary the Arrangement in accordance with the following Schedule of Changes.

Subject to these changes, the Arrangement and any previous Variations remain in full force and effect.

Words and acronyms used but not defined in this Variation No. 3 have the meaning given to them in the Arrangement.

¹ MFAT is responsible for managing the New Zealand Aid Programme. The New Zealand Aid Programme is the New Zealand Government's international aid and development programme.

Acceptance

For and on behalf of MFAT

For and on behalf of SPREP

Signature



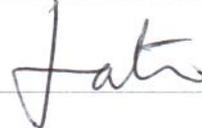
Adele Plummer

Unit Manager

Position

Date

Signature



Kosi Latu

Director General

Position

Date

26/3/2019.

Schedule of Changes

1. Effective Date

Effective date The date on which this Variation is signed by both Parties.

2. Length of Arrangement

End Date The length of the Arrangement set out in Section 1 is varied by deleting the current End Date and replacing it with:

31/3/2020

3. MFAT Contributions

The Table in Section 3 is deleted and replaced with the following

Indicative MFAT Funding Support to SPREP	2016	2017	2018	2019
Total MFAT Contribution comprising New Zealand Assessed Contribution and New Zealand Programme Funding	NZD1,533,140 (complete)	NZD1,533,140 (complete)	NZD1,533,140 (complete)	NZD1,533,140

4. Amended Total Maximum Funding Amount

Variation History	Original Total Contract Price	Variation Total Contract Price	Cost of Variation
AMENDED TOTAL MAXIMUM FUNDING AMOUNT	NZD4,624,420.00	6,157,560.00	1,533,140.00

5. Payments and reporting

The milestones and payments table set out in Section 4 is deleted and replaced by the following:

Period	Reporting Requirements	Due Date (on	Core /	Total
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	(to be submitted to MFAT for MFAT's approval prior to payment being made)	or before)	Programme	Contribution amount (up to)
2016	Nil reporting	On signing of this arrangement	Core Funding (New Zealand's Assessed Contribution)	USD134,202
	SPREP approved work programme and budget for 2016 (already received)	On signing of this arrangement	New Zealand Programme Funding	Balance of NZD \$1,533,140 less USD\$134,202 membership contribution.
2016	Financial acquittal of 2015 New Zealand Programme Funding	31 March 2016		Nil
2016	Annual papers including: -audited financial accounts for 2015 -Annual report for 2015 -Reporting against the Strategic Plan focussing on performance measures and indicators listed in Attachment 1 of this Arrangement, to MFAT's satisfaction	30 Sep 2016		Nil
			Total Contribution in 2016	NZD1,533,140 (complete)
2017	Nil reporting	31 Jan 2017	Core Funding (New Zealand's Assessed Contribution)	USD134,202
	SPREP approved work programme and budget for 2017	31 Jan 2017	New Zealand Programme Funding	Balance of NZD \$1,533,140 less USD\$134,202 membership contribution.
2017	Financial acquittal of 2016 New Zealand Programme Funding.	31 March 2017		Nil
2017	Annual papers including: -audited financial accounts	30 Sep 2017		Nil

	for 2016 -Annual report for 2016 -Reporting against the Strategic Plan focussing on performance measures and indicators listed in Attachment 1 of this Arrangement, to MFAT's satisfaction			
			Total Contribution in 2017	NZD1,533,140 (complete)
2018	Nil reporting	31 Jan 2018	Core Funding (New Zealand's Assessed Contribution)	USD134,202
	SPREP approved work programme and budget for 2018	31 Jan 2018	New Zealand Programme Funding	Balance of NZD \$1,533,140 less USD\$134,202 membership contribution.
2018	Financial acquittal of 2014 New Zealand Programme Funding.	31 March 2018		Nil
2018	Annual papers including: - audited financial accounts for 2017 -Annual report for 2017 -Reporting against the Strategic Plan focussing on performance measures and indicators listed in Appendix 1 of this Arrangement, to MFAT's satisfaction	30 Sep 2018		Nil
			Total Contribution in 2018	NZD1,533,140 (complete)
2019	Financial acquittal of 2018 New Zealand Programme Funding.	31 March 2019		Nil
2019	Nil reporting	On signing of LOV3	Core Funding (New Zealand's Assessed	USD \$161,042.40

			Contribution)	
2019	SPREP approved work programme and budget for 2018	On signing of LOV3	New Zealand Programme Funding	Balance of NZD \$1,533,140 less USD\$161,042.40 membership contribution.
2020	Financial acquittal of 2019 New Zealand Programme Funding.	31 March 2020		Nil
Total approved Maximum Funding to December 2019 up to NZD6,157,560				